

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R750001) Iowa State Patrol
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	62,126,288	62,126,288
		FTE	507.05	507.05
0001	Judicial Security: Per the request of the Judicial branch to change current security practices, 2 Peace Officer Candidate (POC) FTEs will be added. The POCs will provide security and front desk presence at the Judicial Building. These positions will be reimbursed by the Judicial Branch.	FTE	2.00	2.00
0002	Adjustment to reflect FY2018 Governor's recommended de-appropriation to FY2019.	Appropriation	0	-587,645
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 62,126,287</u>	<u>\$ 62,126,287</u>	<u>\$ 61,538,642</u>
Total FTE		507.05	509.05	509.05